

**GREAT OXENDON PARISH COUNCIL**  
**ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2017**

**SUPPORTING STATEMENT**

**1. Assets**

During the year the following items were purchased : £ excluding VAT  
**NONE** 0

No assets were disposed of.

**2. Community Assets**

	31 <sup>st</sup> March 2016	31 March 2017
	£	£
7 No. Lamps on T/Posts	894	894
6 No. Seats	1,060	1,060
2 No. Bus Shelters	5,810	5,810
5 No. Column Lamp Posts	2,250	2,250
Telephone Kiosk	1035	1035
2 No. Gazebos	650	1200
6 No. Tables	650	1200
4 No. Litter Bins	282	282
Millennium Monument	5000	5000
Vehicle Speed Activation Sign	2422	2422
Land	1	1
<b>Totals</b>	<b>20,054</b>	<b>21,154</b>

Full insurance is in place where appropriate

**3. Section 137 Payments**

Payee	Nature of Payment	Amount (£)
Great Oxendon Church Council	Grant for a directional sign	250.00
NNRAID	Contribution to Legal Advice regarding local planning application	1300.00

**4. Significant Variances**

**Box 3 Total other receipts: From £442 to £166 (Down £276)**

The VAT claim in 2015/2016 (£442) was for more than one year.

**Box 4 Staff Costs: From £2563 to £2130 (Down £433)**

The previous Clerk had received a higher salary and had received, before tax, £2003.39 for the first six months of 2015/2016. The existing Clerk has received £2130.35 before tax for 2016/2017.

**Box 6 Total other payments: From £2162 to £8965 (Up £6803)**

**Section 137 Payments are up by £1430**

- The Council provided a contribution towards legal advice on a local planning application. (£1300)
- The Council provided a grant to the church for a footpath directional sign. (£250)

**Other Costs are up by £4030**

- The Council has provided a grant to the Village Hall Committee for a new boiler. (£1500)
- The cost of grass cutting of parish land had increase by £120.
- The Council purchased a bench for the refurbished Millennium Monument (£1675)
- The Council provided a grant to the Great Oxendon Youth Club for storage facilities (£675)
- The Council carried out bus shelter cleaning this year (£50)
- Printing of the meeting paperwork and stationary costs for the Clerk are now £163.
- The Council reduced its annual insurance cost by £174 per annum.

**Highway Costs have increased by £720**

- The Council agreed to carry out additional highway verge grass cutting in the village (£720)

**Street Lighting Costs have increased by £117**

- Street Lighting energy costs have increased (£117)

**5. Signed as a true and accurate statement:**

Chair:	Date:
Parish Clerk: (RFO)	Date: