

Parish Council Budget for 2019/2020

Running Costs	
Staff Costs	2300
Training	250
Office Expenses/ Printing & Scanning	250
Subscriptions (NCALC)	250
Village Hall Hire	240
Broadband	550
STAFF COSTS TOTAL	3840
Finance	
Loan	1850
Insurance	400
Audit	400
FINANCE COSTS TOTAL	2650
Duties & Powers	
Grants	1500
Street Lighting Maintenance	220
Street Lighting Electricity	1000
Street Scene Contractor payments	2500
Grass Cutting Contractor payments	2500
Defibulator (inc training)	300
Assets	800
DUTIES & POWERS TOTAL	8820
TOTAL REVENUE SPEND	£15,310
Income	
Bank Interest	60
Precept	14,870
NCC Highway Grass Cutting	380
TOTAL REVENUE INCOME	£15,310
Capital Projects (Earmarked reserves)	
CIL restricted fund (to be decided – highways or lighting)	6,607.33
BT Box refurbishment	800
A508 Traffic Calming (includes restricted fund DDC Grant of £9,100)	24,500
A508 Other improvements/ speed sign (earmarked)	4,635
Street Lighting Upgrades (earmarked)	5,000
CAPITAL PROJECTS TOTAL	£41,542.33