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## Proposed Parish Council Budget for 2018/2019

<b>Running Costs</b>	
<b>Staff Costs</b>	2300
<b>Training</b>	500
<b>Office Expenses/ Printing &amp; Scanning</b>	300
<b>Subscriptions</b>	270
<b>Village Hall Hire</b>	200
<b>Finance</b>	
<b>Loan</b>	1850
<b>Insurance</b>	400
<b>Audit</b>	300
<b>Duties &amp; Powers</b>	
<b>Grants</b>	1800
<b>Street Lighting</b>	1000
<b>Street Scene</b>	1000
<b>Grass Cutting</b>	1500
<b>Defibulator (inc training)</b>	500
<b>Projects</b>	
<b>A508 Traffic calming</b>	10,000
<b>A508 Enhancements</b>	7,235
<b>Speed Activated Sign</b>	4800
<b>BT Box refurbishment</b>	800
<b>Street Lighting Upgrades</b>	3000
<b>Total Budget for 2018/2019</b>	<b>37755</b>
<b>Income</b>	
<b>Bank Interest</b>	1
<b>Precept</b>	<b>14870</b>
<b>Highway Grass Cutting</b>	384
<b>TOTAL 18/19 INCOME</b>	<b>15255</b>
<b>Balance carried forward from 17/18</b>	22500
<b>Available to spend 2018/2019</b>	<b>37755</b>