

Great Oxendon Parish Council

Budget 2024-25
v2**1.00 Parish Council Running Costs**

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|------------------|---|---|-----------------|
| 1.01 | Staff Costs | | 4,631.36 |
| 1.02 | Expenses - Including Office Stationary/Printing | | 150.00 |
| 1.03 | Training | General Training | 96.00 |
| 1.04 | Subscriptions | ICO (Data Protection Fee) | 35.00 |
| | Subscriptions | NCALC Membership | 581.75 |
| | Subscriptions | SLCC Membership (50% Shared) | 76.82 |
| | Subscriptions | Parish Maps Online | 42.68 |
| 1.05 | Elections | £1 per elector (2024 Election) 262 electors | 131.00 |
| 1.06 | Village Hall Hire | Rate £15 per meeting | 192.06 |
| 1.07 | BT Telephone & Broadband | New contract Oct 22 (18 months) | 435.34 |
| 1.09 | Insurance | BHIB | 463.25 |
| 1.10 | IT/Website/Email | Hosting (Annual Fee) | 207.00 |
| | IT/Website/Email | Microsoft Office Standard 365 | 135.00 |
| | IT/Website/Email | Antivirus Software for Laptop | 14.99 |
| 1.11 | Bank Charges | Unity (£6 per month) | 72.00 |
| Sub Total | | | 7,264.25 |

2.00 Finance

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|------------------|-------|-----------------------------------|-----------------|
| 2.01 | Loan | Public Works Board (twice per yr) | 1,829.56 |
| 2.02 | Audit | External Auditor Fee | 210.00 |
| Sub Total | | | 2,039.56 |

3.00 Duties & Powers

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|------------------|----------------------------------|--|-----------------|
| 3.01 | Street Lights Maintenance | Eon - Paid Quarterly | 110.97 |
| 3.02 | Street Lights Electricity | NPower - Paid Quarterly | 618.86 |
| 3.03 | Bin Emptying | Norse Annual Fee | 676.26 |
| 3.04 | Grass verge cutting | £250 per Cut | 2,500.00 |
| 3.05 | Village Maintenance | | 700.00 |
| 3.06 | Bus Shelter | Cleaning/Maintenance | 80.00 |
| 3.07 | Defibrillator and Assoc Training | Battery (£300 every 7yrs & Pads £160 every 3yrs) | 100.00 |
| 3.08 | S137 (General Power) | Grant | 250.00 |
| 3.09 | D Day Celebrations/Fete | | 200.00 |
| 3.10 | Reserve | | 1,000.00 |
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| Sub Total | | | 6,236.09 |

Total Expenditure**15,539.90**Budget 2023
Diff15,537.02
2.88